

RSU 26 ESSER III/ARP Federal Relief Funds

Updated 4/25/23

The US DOE state goals for this latest round of federal relief money are as follows:

- To implement prevention and mitigation strategies (aligned with CDC guidance to greatest extent practicable)
- To address the academic impacts of lost instructional time through evidence-based interventions that respond to the academic, social, emotional, and mental health needs of all students and particularly underserved student groups.

Requirements include:

- ⇒ **Districts must engage in meaningful consultation with stakeholder and give the public an opportunity to provide input in the development of the district's ESSERIII/ARP application**
- ⇒ **20% set-aside of allocated funds to address academic impact of lost instructional time (based on our allocation this amounts to \$174,843)**

TIMELINE: Fund must be obligated by September 30, 2024

Allocation: \$874,213.05

Student Instructional Support Activities –\$295,407

Activity	Budgeted Amount	Expended To Date	Planned Expenditures Remaining	Notes
Summer Programming 2021 & 2022	\$179,816.00	\$173,984.52	0	Summer School Staffing 21 & 22; RAD Partnership 21; Transportation 21
OHS CORE Ed Tech 22-23	\$38,167.00	0	\$10,393.00	Paid most of year with ESSER II funds; plan to expend remaining amount to finish this year
Asa RtI Interventionist 22-23	\$33,954.00	0	\$13,277.97	
OHS Credit Recovery Program Ed Tech 22-23	\$42,014.00	0	\$15,480.15	
Social Worker	\$40,000	0	\$20,293.52	
School Health Aide/Nurse Asst 21-22	\$77,000	\$21,676.64	0	Utilized these positions to support pooled testing program and school nursing program during 21-22 year.
PPE	\$9,000	\$7,137.13	0	Masks & Music PPE
Staff wellness programming	\$20,000	\$8,640	\$11,360	Fitness offerings & massages
Instructional Materials	\$3,136	0	0	Materials to support pandemic instructional shifts – paid for items in other relief funds
Ventilation projects	\$431,126.05	\$2,345.22	\$589,624.90	Air purifier filters & Asa Gr ½ wing upgrade project
TOTAL	\$874,213.05	\$213,783.51	\$660,429.54	

TOTAL academic/learning loss initiatives (activities noted in red above) - \$233,429.16 (minimum 20% set-aside target of \$174,843)